



OFFICE OF THE CITY VICE MAYOR  
HON. AQUILINO Y. CORTEZ, JR.  
Olongapo City

Republic of the Philippines  
CITY OF OLONGAPO

OCT 16 2023

OFFICE OF THE CITY MAYOR

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*mel 4:30*

October 16, 2023

**Hon. AQUILINO Y. CORTEZ**  
Vice Mayor and Presiding Officer  
And Members  
Sangguniang Panlungsod  
Olongapo City

Gentlemen and Mesdames:

Pursuant to the provisions of Republic Act No. 7160, otherwise known as " The Local Government Code of 1991" and the provisions of Local Budget Memorandum No. 87, issued by the Department of Budget and Management dated June 9, 2023 which specifically prescribes the guidelines to be observed in the preparation and submission of the annual budgets of LGUs, I am submitting herewith the proposed **CY 2024 Executive Budget of the City of Olongapo consisting of One Billion Seven Hundred Eighty-Eight Million Six Hundred Seventy-Five Thousand Three Hundred Eighteen Pesos (Php1,788,675,318.00) for the General Fund Proper and Eight Hundred Ninety-Six Million Six Hundred Forty-Nine Thousand Eight Hundred Fifty Pesos (Php896,649,850.00) for the Local Economic Enterprises**, in conformity with the budgetary requirements and limitations set forth therein.

Submitted together with the CY 2024 LOCAL EXPENDITURE PROGRAM are the Plantilla of Personnel, Statement of Indebtedness and Annual Operating Budget of Local Economic Enterprises.

In the interest of public service, I hereby certify to the urgency of the passage of the CY 2024 Executive Budget.

Very truly yours,

  
**ROLAN C. PAULINO, JR.**  
City Mayor



BUDGET/JFC/bbb/